



ATTACHMENT A WATER SERVICE ORDINANCE 103

SCHEDULE OF RATES AND FEES

I. SERVICE CONNECTION CHARGES

Service connections to the Mid-Peninsula Water District (MPWD) system require payment of a Meter Charge, Service Line and Installation Charge, Water Capacity Charge, and Water Demand Offset Charge. Charges are based upon the size of the service connection.

A. Meter Charge – CURRENT ACTUAL COST

B. Service Line and Installation Charge – CURRENT ACTUAL COST

An advance deposit will be required for service connections in the amount of the MPWD's estimate of the total cost to install. Any excess of actual installed costs shall be refunded to applicant. Any shortfall between the MPWD's estimate and actual installed costs shall be paid by the applicant prior to water service being activated.

C. Water System Capacity Charges

Water System Capacity Charges	
RESIDENTIAL	EFFECTIVE 10/01/18
<i>Charge applies per residential dwelling unit</i>	<u>Capacity Charge</u>
Single Family Detached Dwelling Unit	-
<i>Charge applies to residential dwelling units served by meters up to 1-inch</i>	\$10,043
Multi-Family Dwelling Unit	\$6,026
<i>Includes: apartments, townhouses, condominiums, and other developments with multiple residential units and separate irrigation meters as designated by the District</i>	
OTHER CONNECTIONS	-
<i>Charge applies based on meter size</i>	EFFECTIVE 10/01/18
<u>Meter Size</u>	<u>Capacity Charge</u>
Up to 3/4-inch	\$10,043
1-inch	\$16,738
1-1/2-inch	\$33,476
2-inch	\$53,561
3-inch	\$100,427
4-inch	\$167,379
6-inch	\$334,758
8-inch	\$535,613
<i>Note: Standard charges shown. The District reserves the right to calculate alternative charges on a case-by-case basis to ensure charges reflect estimated water demand and/or recover the full costs of facilities benefiting new or expanded water service connections.</i>	

D. Water Demand Offset Charges

Water Demand Offset Charges					
		UWMP Water Shortage Response Stages			
		Stage 1	Stage 2	Stage 3	Stage 4
Water Supply Reduction		Up to 11%	12% - 18%	19% - 32%	33% - 50%
Required Water Demand Offset		25%	50%	75%	100%
RESIDENTIAL					
Charge applies per residential dwelling unit					
Single Family Detached Dwelling Unit					
EFF					
10/01/18		\$673	\$1,294	\$1,913	\$2,533
Applies to residential dwelling units served by meters up to 1-inch.					
Multi-Family Dwelling Unit					
EFF					
10/01/18		\$404	\$776	\$1,148	\$1,520
Includes: apartments, townhouses, condominiums, and other developments with multiple residential units and separate irrigation meters as designated by the District					
OTHER CONNECTIONS - Charge based on meter size					
Meter Size		EFFECTIVE 10/01/18			
Up to 3/4-inch		673	1,294	1,913	2,533
1-inch		1,121	2,156	3,189	4,222
1-1/2-inch		2,243	4,312	6,378	8,443
2-inch		3,589	6,900	10,204	13,509
3-inch		6,729	12,936	19,133	25,330
4-inch		11,214	21,560	31,889	42,218
6-inch		22,428	43,121	63,778	84,434
8-inch		35,886	68,994	102,044	135,095

II. MONTHLY FIXED SYSTEM AND COMMODITY CHARGES

MPWD WATER RATES EFFECTIVE JANUARY 1, 2025				
Fixed Monthly Charges				
<i>Billed based on meter size</i>				
Meter Size	Effective July 1, 2024		Effective January 1, 2025	
	<u>Meter Ratio</u>	<u>Rates</u>	<u>Meter Ratio</u>	<u>Rates</u>
5/8"	1.00	\$ 28.00	1.00	\$ 35.15
1"	1.50	\$ 42.00	2.50	\$ 72.39
1 1/2"	2.50	\$ 70.00	5.00	\$ 134.44
2"	4.00	\$ 112.00	8.00	\$ 208.90
3"	6.00	\$ 168.00	16.00	\$ 407.47
4"	10.00	\$ 280.00	25.00	\$ 630.86
6"	25.00	\$ 700.00	50.00	\$ 1,251.39
Water Consumption Charges				
<i>Billed based on monthly metered water use (\$/HCF)</i>				
<u>Residential</u> <u>Rate Tiers</u>	Effective July 1, 2024		Effective January 1, 2025	
Tier 1	0 - 2 HCF	\$ 7.43	0 - 6 HCF	\$ 9.75
Tier 2	3 - 8 HCF	\$ 10.26	7 - 14 HCF	\$ 14.56
Tier 3	9 - 20 HCF	\$ 12.17	Over 15 HCF	\$ 19.10
Tier 4	Over 20 HCF	\$ 14.07		
<u>Commercial Rate Tiers</u>				
Tier 1	0 - 5 HCF	\$ 9.37	All use	\$ 12.80
Tier 2	Over 5 HCF	\$ 10.73		
Note: 1 HCF = one hundred cubic feet or approximately 748 gallons.				

Pursuant to the Government Code, the MPWD reserves the right to increase its water consumption charges to recover any additional unanticipated SFPUC water rate increases.

III. WATER SHORTAGE EMERGENCY RATES

Water Shortage Emergency Rates may be implemented by authorization of MPWD's Board of Directors. The table below shows that factors that would be applied to customer volumetric rates.

WATER SHORTAGE EMERGENCY RATE FACTORS						
Class	Stage 1 Up to 10% Reduction	Stage 2 Up to 20% Reduction	Stage 3 Up to 30% Reduction	Stage 4 Up to 40% Reduction	Stage 5 Up to 50% Reduction	Stage 6 Greater than 50% Reduction
Single Family Residential (SFR)	1.051	1.114	1.195	1.302	1.452	1.676
Multi-Family Residential (MFR)	1.043	1.094	1.157	1.237	1.340	1.490
Commercial	1.059	1.135	1.237	1.382	1.603	1.957

IV. PRIVATE FIRE PROTECTION SERVICE CHARGES

A. Residential \$1.25/Month

B. Non-Residential \$6.25/Month

V. MISCELLANEOUS CHARGES – Effective January 1, 2019

User Fee Item	Fee
Application for Regular or Temporary Service	\$10.00
Security Deposit	\$0.00
Payment with Credit/Debit Card	\$3.00
Late Payment Charge	\$10 per Month
48-Hour Notice	\$35.00
Shut-off/Restore Service	\$75.00
After-Hours Service Call	\$100.00
Returned Check	\$25.00
Photocopies, per page	\$0.25
Electronic Files via USB Storage Device	\$10 per service
Meter Test (Refundable if bad meter)	\$200.00
Fire Flow Test Report (Actual Cost)	\$500 Deposit for Actual Cost
Temporary Construction Water Connection: 1" Meter	\$550 dep + Fixed Monthly + Volume
Temporary Construction Water Connection: 3" Meter	\$2,500 dep + Fixed Monthly + Volume
Unauthorized Connection to Fire Hydrant	\$1,000.00
Unauthorized Hydrant Valve Operation	\$500.00
Commercial Plan Check Review	\$5,000.00
Residential Plan Check Review (3 units or larger)	\$3,000.00
Landscape Plan Check Review	\$400.00
Review, planning, and meeting time for projects not otherwise covered	Actual Cost
Labor - Administration	\$60.00
Labor - Operations Personnel w/Truck (Business Hours)	\$76.00
Labor - Operations Personnel w/Truck (Off Hours)	\$95.00
Equipment - Back Hoe, Dump Truck, Compressor	\$113.00
Labor - Executive Staff	\$121.00
Labor - Outside Principal Engineer	\$212.00
Labor - Outside Supporting Engineer	\$159.00
Labor - Outside Professional Services	Cost + 15%